GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 12 R-69

BRIEF TITLE APPRO	VED DEADLINE	REASON		
Capital Humane Society				
DETAILS	W130	POSITIONS/RECOMMENDATIONS		
Amendment to Agreement for animal shelter services between the City of Lincoln and the Capital Humane Society - (Amends Resolution No. A-84796).	Sponsor			
Amendment renews the agreement for four additional years September 1, 2012 - August 31, 2016, at the costs listed below.	Program Departments, or Groups Affected			
Renewal Year 1 (2012-2013) - \$480,000.00 Renewal Year 2 (2013-2014) - \$494,400.00				
Renewal Year 3 (2014-2015) - \$509,232.00 Renewal Year 4 (2015-2016) - \$524,509.00	Applicants/ Proponents	Applicant		
		City Department		
		Other		
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals		
		Basis of Opposition		
	Staff Recommendations	For Against Reason Against		
	Board or Commission Recommendation	BY For Against No Action Taken For with revisions or conditions (See Details column for conditions)		
	CITY COUNCIL ACTIONS (For Council Use Only)	Pass Pass (As Amended) Council Sub. Without Recommendation Hold Do not Pass		

DETAILS	POLICY/PROGRAM IMPACT				
	POLICY OR PROGRAM CHANGE	NO YES			
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	OPERATIONAL IMPACT ASSESSMENT				
	FINANCES		WINA 7-11-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ COST of this Ordinance/ Resolution \$			
		RELATED annual operating Costs \$			
		INCREASE REVENUE EXPECTED/YEAR \$			
	SOURCE OF FUNDS	CITY [Approximately]\$	%		
		\$	%		
		\$\$	%		
		\$	%		
		<u>\$</u>	%		
		NON CITY [Approximately]			
		\$\$	%		
		\$	%		
		\$\$	%		
		\$	%		
		\$	%		
	BENEFIT COST				
	Front Foot	Average As	sessment		
	Square Foot	\$\$			

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FACT SHEET PREPARED BY: Elaine Severe, 441-8093

REVIEW BY:

REFERENCE NUMBER